



A NOTE FROM OUR EXECUTIVE DIRECTOR

Each year as we prepare the Annual Report for CASA of the Tennessee Heartland, I have an opportunity to reflect on our challenges, our accomplishments, and most importantly, the children and families we serve. 2023 was a year of tremendous growth, service, and learning for CASA of the Tennessee Heartland. And we're ready for more. As we reflect on this past year, we are honored to continue working alongside our community and partners to serve more children who need a CASA volunteer.

As you read through this annual report, know that you, our program staff, committed volunteers, stakeholders, generous partners, collaborators, and donors played a critical role in everything we were able to accomplish over the last year. Thank you, for making FY2023 another successful year here at CASA of the Tennessee Heartland. We look forward to partnering with you again in FY2024 as we work to make sure every child's voice is heard in our child welfare system.

Sincerely
Kesha Waters
Executive Director



CASA

Court Appointed Special Advocates
FOR CHILDREN

CASA OF THE TENNESSEE
HEARTLAND



Lift up

a child's voice.

A child's life.

Help an abused
or neglected child at
(865)425-0888
www.casatnh.org



CASA
Court Appointed Special Advocates
FOR CHILDREN

CASA OF THE TENNESSEE
HEARTLAND

2022/2023 Financial Statement

Income

TCCY	\$49,500
VOCA	\$31,223
Foundations	\$28,500
United Way	\$35,118
Special Events	\$39,753
Donations (Individuals)	\$44,335
Donations (Churches)	\$4,350
Other Local Government	\$13,369

TOTAL

\$246,232

Expenses

Program Services

Salaries & Payroll Taxes	\$180,867
Occupancy	\$13,275
Travel	\$1,812
Training & Conferences	\$4,762
Supplies	\$3,900
Insurance	\$5,287
Operations & Misc. Expenses	\$17,706

TOTAL

\$227,609

General Expenses

Accounting	\$6,550
Office Expenses	\$2,384

GRAND TOTAL

\$236,543

John Young, CPA performs our review
and completes the form 990

If you would like an in depth review of our most recent 990 please visit: casatnh.org/AboutUs

Year In Review
2023

38

VOLUNTEER
ADVOCATES

152

CHILDREN
SERVED

691

VOLUNTEER
WORK HOURS
= \$21,974 in Volunteer time

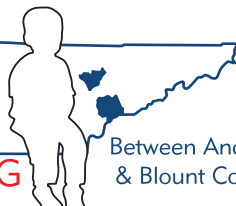
Based on \$31.80 value of volunteer time per hour,
according to the U.S. Department of Labor

5,900

VOLUNTEER
TRAVEL HOURS

223

CHILDREN
STILL WAITING



Between Anderson
& Blount Counties





CASA

Court Appointed Special Advocates
FOR CHILDREN

**CASA OF THE TENNESSEE
HEARTLAND**

BUSINESS OFFICE

Office: (865) 425-0888
Fax: (865) 482-9977

Year In Review
2023

SCAN TO SEE HOW YOU CAN HELP



BOARD OF DIRECTORS

President: Hannah Fatheree
Immediate Past President:
Amanda Ingle
Secretary: Russell Nellis
Treasurer: Janet Jentilet
Stephanie Burrage
Jaclyn Levy
Kate Shattuck
Ashley Strittmatter

STAFF

Kesha Waters
Katherine Allison
Michelle White
Jackie Brown

CASA of the TN Heartland
1660 Oak Ridge Turnpike
P.O. Box 4426
Oak Ridge, TN 37830

NON PROFIT ORG.
US POSTAGE
PAID
KNOXVILLE, TN
PERMIT #475

At CASA of the Tennessee Heartland we pledge to engage a diverse community of allies who are vested in a child's wellbeing so that we break the cycle of abuse and neglect. We are committed to confronting our own biases and operationalizing our values. We know that intention alone will not affect meaningful change in the lives we serve. Our mission and vision that every child who has experienced abuse or neglect is given the opportunity to thrive in a safe and loving home, moves us to confront frameworks of oppression. Within our work, we aspire to build opportunities for learning, change and accountability.

THANK YOU TO OUR COMMUNITY PARTNERS



This project is funded (in part) under a grant with the State of Tennessee



CASA

Court Appointed Special Advocates
FOR CHILDREN

**CASA OF THE TENNESSEE
HEARTLAND**